

Plan on Use of Capacity Enhancement Grant in 2016/17 School Year

Name of School : St. Paul's College Primary School

Means by which teachers have been consulted : at staff meetings

No. of operating classes (Excluding IRTPs, if any) : 19

Task Area	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Curriculum development	To relieve teachers' workload in organising the Co-curricular activities so that they can concentrate on developing effective learning and teaching strategies and materials	Service providers will be invited to organise co-curricular activities for the whole school during the CCA periods on Fridays.	Common free periods to be created for co-planning sessions among teaching partners	From September 2016 onwards for 1 year	<u>HK\$470,342.00</u>	<ul style="list-style-type: none"> • More room for teachers' meetings • Better communication among teaching partners • Better learning and teaching quality 	<ul style="list-style-type: none"> • Feedback from teachers and students • Deliverables of the co-planning sessions 	Activity Master

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Coping with diverse and special learning needs of students	Enhancement of activity programme for self-driven learning	Coaches / trainers will be hired to conduct training sessions / classes in various disciplines, such as sports, music, performing arts, etc	Student autonomy in the selection of activity	From September 2016 onwards for 1 year	<u>HK\$149,998.00</u>	<ul style="list-style-type: none"> • Enhanced skill in the selected activity • Students' interest raised 	<ul style="list-style-type: none"> • Performance of students in various disciplines • Feedback from students 	Activity Master

Redeployment to resources

Total estimated expenses HK\$620,340.00

Grant received HK\$604,360.00

Deficit HK\$15,980.00 to be covered by school funds.