

Plan on Use of Capacity Enhancement Grant in 2011/12 School Year

Name of School : St. Paul's College Primary School

Means by which teachers have been consulted : at staff meetings

No. of operating classes (Excluding IRTPs, if any) : 18

Task Area	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Co-curricular Activities	Teaching (co-planning)	To buy service from YMCA (Kowloon Centre) <ul style="list-style-type: none"> to provide service in running co-curricular activities for the whole school during the same double periods within school hours 	<ul style="list-style-type: none"> Common free periods to be created for co-planning sessions among teaching partners 	From September 2011 onward for 1 year	<u>HK\$404,400.00</u>	<ul style="list-style-type: none"> More room for teachers' meetings Better communication among teaching partners Better teaching quality 	Feedback from teachers and students	Activity Master

Plan on Use of Capacity Enhancement Grant (basic provision and additional funding) in 2011/12 School Year

Name of School : St. Paul's College Primary School

Means by which teachers have been consulted : at staff meetings

No. of operating classes (Excluding IRTPs, if any) : 18

Task Area	Major Area(s) of Concern	Strategies / Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Life-wide learning	Learning through activities	To employ a one-year contract teacher assistant <ul style="list-style-type: none"> ▪ to handle reply slips collected from students ▪ to organise data related to extra-curriculum activities and life-wide learning activities 	<ul style="list-style-type: none"> ▪ Teachers to be relieved of some of their non-teaching workload ▪ More systematic records and documentation of student learning ▪ Better co-ordination of extra-curricular activities 	From September 2011 onward for 1 year	Salary and MPF contribution	<ul style="list-style-type: none"> • Clear and systematic arrangements in the organization of learning activities, e.g. in life-wide learning and project learning • Students' interest raised and learning needs taken care of in the learning activities 	Teacher Assistant – by appraisal Records – by inspection	Senior Teachers
Total:					HK\$495,120			

Capacity Enhancement Grant 2011/12 from EdB : HK\$423,925.00

There will be a deficit of HK\$71,195. The deficit will be absorbed by the DSS Subsidy